

FISCAL NOTE

SB 2828 - HB 2775

February 1, 2008

SUMMARY OF BILL: Encourages each public school (K-12) to have an automated external defibrillator (AED) on-site for emergency use.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$822,100/One-Time
Exceeds \$100,000/Every Two Years

Assumptions:

- According to the Comptroller and the Department of Education (DOE) there are 1,709 public schools in Tennessee. Approximately 802 public schools (including two state special schools) would need an AED that would be purchased by the state. The cost of an AED under the state contract is \$1,025. The initial purchase cost would be \$822,050 ($\$1,025 \times 802 = \$822,050$).
- AEDs have parts such as batteries and pads that must be replaced periodically. Part lengths of service, make, and model have an impact on how frequently parts are replaced. The cost of AED pads is \$80 a pair; batteries are \$150 apiece, while other items such as electrodes also need replacement. The cost of replacement parts on a two-year cycle is estimated to exceed \$100,000 every two years.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

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